

PCASG Schedule of Awards by Clinic/Subawardee

Clinic/Subawardee	Base Payment 9/21/07	1st Supplemental Payment - 12/21/07			2nd Supplemental Payment - 6/20/08			3rd Supplemental Payment - 12/22/08			Quality Incentive Payment 3/25/09	4th Supplemental Payment - 6/22/09				5th Supplemental Payment - 12/21/09					Total Award Amount
		Population Allocation	Pharmacy Allocation	Total Allocation	Population Allocation	Pharmacy Allocation	Total Allocation	Population Allocation	Pharmacy Allocation	Total Allocation		Population Allocation	Pharmacy Allocation	QIP	Total Allocation	Population Allocation	Pharmacy Allocation	QIP	MTR and NOAH Forfeitures	Total Allocation	
Administrators of Tulane Educational Fund	719,849	1,165,618	76,765	1,242,383	1,419,344	79,238	1,498,582	1,248,563	76,125	1,324,688	1,203,363	69,582	122,190	1,395,135	1,198,762	52,193	111,652		1,362,607	7,678,297	
Catholic Charities Archdiocese of New Orleans	290,763	35,085	-	35,085	75,629	-	75,629	53,742	-	53,742	73,031	-	-	73,031	50,209	-	-		50,209	578,459	
Children's Hospital Medical Practice Corp.	719,849	619,654	-	619,654	1,108,324	-	1,108,324	1,104,967	-	1,104,967	1,007,112	-	61,095	1,068,207	1,086,683	-	55,826		1,142,509	5,831,036	
Common Ground Health Clinic	282,294	403,478	-	403,478	802,980	79,239	882,219	421,504	76,125	497,629	542,918	69,582	122,190	734,690	(379,225)	52,193	111,652		(215,380)	2,719,983	
Covenant House New Orleans	239,950	35,085	76,764	111,849	75,629	79,238	154,867	53,742	76,126	129,868	73,031	69,582	-	142,613	50,209	52,193		102,402	881,549		
Daughters of Charity Services of New Orleans	719,849	1,165,618	76,765	1,242,383	1,419,344	79,238	1,498,582	1,481,096	76,126	1,557,222	1,282,494	69,582	122,190	1,474,266	1,198,762	52,193	111,652		1,362,607	7,989,962	
EXCELth, Inc.	698,677	278,495	76,765	355,260	528,641	79,238	607,879	454,803	76,125	530,928	407,311	69,582	61,096	537,989	257,223	52,193	111,652		421,068	3,219,327	
Jefferson Community Health Care Centers, Inc.	719,849	1,165,618	76,765	1,242,383	1,399,464	79,238	1,478,702	1,481,096	76,126	1,557,222	1,282,254	69,582	-	1,351,836	1,198,762	52,193	55,826		1,306,781	7,656,773	
Jefferson Parish Human Services Authority	719,849	1,086,614	76,765	1,163,379	1,019,591	79,238	1,098,829	725,890	76,125	802,015	1,145,976	69,582	-	1,215,558	854,686	52,193			906,879	5,906,509	
Leading Edge Services International, Inc.d/b/a Family Health Center	261,122	35,085	76,764	111,849	75,629	79,238	154,867	128,454	76,126	204,580	95,777	69,583	-	165,360	114,449	52,193		166,642	1,064,420		
Lower 9th Ward Health Clinic	310,523	91,602	76,764	168,366	75,629	-	75,629	(57,270)	76,126	18,856	95,655	69,583	-	165,238	176,197	52,193		228,390	967,002		
LSU Health Sciences Center New Orleans (School Based Health Centers)	275,236	59,738	76,764	136,552	81,007	79,238	160,245	63,668	76,126	141,794	73,356	69,582	122,190	265,128	50,209	52,193	111,653		214,055	1,260,536	
LSU Healthcare Network Behavioral Science Center	642,218	180,489	-	180,489	229,365	79,238	308,603	300,806	76,126	376,932	236,204	69,582	61,096	368,882	202,142	52,193		55,826	310,161	2,252,811	
Medical Center of Louisiana at New Orleans (MCLNO)	719,849	1,165,618	76,765	1,242,383	1,419,344	79,238	1,498,582	1,481,096	76,126	1,557,222	1,282,494	69,582	61,095	1,413,171	1,198,762	52,193	55,826		1,306,781	7,805,514	
Metropolitan Human Services District	719,849	971,604	-	971,604	497,548	79,238	576,786	1,134,446	76,125	1,210,571	1,155,774	69,582	-	1,225,356	1,183,263	52,192		(2,236,142)	(1,000,687)	3,703,479	
New Orleans Adolescent Hospital and Community Services	304,753	35,085	-	35,085	98,976	-	98,976	53,742	-	53,742	73,313	-	-	73,313	50,209	-		(187,803)	(137,594)	428,275	
New Orleans Health Department	3,826,106	-	-	-	78,531	79,239	157,770	148,173	76,126	224,299	338,098	69,582	-	407,680	320,657	52,193			372,850	4,988,705	
New Orleans Musicians' Assistance Foundation	289,351	152,061	76,765	228,826	291,355	79,238	370,593	258,806	76,126	334,932	280,522	69,582	-	350,104	227,542	52,193			279,735	1,853,541	
NO/AIDS Task Force	273,825	171,316	76,764	248,080	192,031	79,238	271,269	199,126	76,126	275,252	209,372	69,582	122,191	401,145	224,123	52,193	111,652		387,968	1,992,592	
Odyssey House Louisiana, Inc.	471,078	183,376	76,675	260,141	308,950	79,238	388,188	304,572	76,126	380,698	288,675	69,582	-	358,257	277,154	52,193			329,347	2,187,709	
Plaquemines Medical Center	437,555	165,498	-	165,498	314,839	79,238	394,077	248,321	76,126	324,447	201,846	69,583	-	271,429	194,364	52,193			246,557	1,839,563	
Sisters of Mercy Ministries d/b/a Mercy Family Center	493,308	134,958	-	134,958	255,155	79,238	334,393	201,019	76,126	277,145	130,824	69,583	61,096	261,503	117,987	52,193	55,827		226,007	1,794,840	
St. Bernard Health Center, Inc.	719,849	951,287	76,765	1,028,052	1,012,482	79,238	1,091,720	1,220,547	76,125	1,296,672	998,476	69,582	122,190	1,190,248	886,093	52,192	111,652		1,049,937	6,511,531	
St. Charles Community Health Center - Kenner	606,932	95,964	76,765	172,729	600,317	79,238	679,555	507,351	76,125	583,476	340,034	69,582	122,191	531,807	547,158	52,193	111,652		711,003	3,353,028	
St. Thomas Community Health Center	719,849	1,011,267	76,765	1,088,032	1,419,344	79,238	1,498,582	1,481,096	76,126	1,557,222	1,280,868	69,582	122,190	1,472,640	1,184,610	52,192	111,652		1,348,454	7,819,832	
GRAND TOTAL	16,182,332	11,360,263	1,228,235	12,588,498	14,799,448	1,664,000	16,463,448	14,701,356	1,674,765	16,376,121	1,283,000	14,098,778	1,530,808	1,283,000	16,912,586	12,470,990	1,148,243	1,284,000	(2,423,945)	12,479,288	92,285,273